

**NATIONAL COUNCIL OF PROVINCES**  
**QUESTION FOR WRITTEN REPLY**  
**QUESTION NUMBER: 176 [CW236E]**

**176. Mr D R Ryder (Gauteng: DA) to ask the Minister of Finance:**

What proportion of total revenue was made up by (a) equitable share, (b) conditional grants and (c) own revenue collection in each municipality in South Africa, according to the latest audited figures?

CW236E

**REPLY:**

The table below reflects the total revenue composition for all municipalities and the proportion for (a) equitable share, (b) conditional grants, and (c) own revenue for each municipality for the 2018/19 audited financial year. The equitable share, fuel levy (metros), conditional grants and own revenue constitutes 17.4%, 3.5%, 11.8 and 67.4% of total audited revenue raised by the municipalities respectively.

**Audited revenue analysis, 2018/19**

R thousands		Operating revenue (excl capital grants)	Equitable share	% of operating revenue	Fuel levy	% of operating revenue	*Total direct allocations	% of operating revenue	Own Revenue	% of operating revenue
<b>Eastern Cape</b>										
BUF	Buffalo City	6 143 643	778 048	12.7%	513 844	8.4%	911 610	14.8%	3 940 141	64.1%
NMA	Nelson Mandela Bay	10 097 042	939 530	9.3%	623 566	6.2%	1 268 154	12.6%	7 265 792	72.0%
EC101	Dr Beyers Naude	317 160	83 278	26.3%			31 884	10.1%	201 998	63.7%
EC102	Blue Crane Route	17 113	49 012	286.4%			72 887	425.9%	(104 786)	-612.3%
EC104	Makana	482 346	85 578	17.7%			70 191	14.6%	326 577	67.7%
EC105	Ndlambe	358 989	88 241	24.6%			29 779	8.3%	240 969	67.1%
EC106	Sundays River Valley	161 826	71 971	44.5%			45 308	28.0%	44 547	27.5%
EC108	Kouga	786 088	113 151	14.4%			44 169	5.6%	628 768	80.0%
EC109	Kou-Kamma	126 263	45 406	36.0%			18 140	14.4%	62 717	49.7%
DC10	Sarah Baartman	(20 229)	88 342	-436.7%			4 240	-21.0%	(112 811)	557.7%
EC121	Mbashe	262 132	225 391	86.0%			85 923	32.8%	(49 182)	-18.8%
EC122	Mnquma	292 679	234 368	80.1%			75 500	25.8%	(17 189)	-5.9%
EC123	Great Kei	110 022	38 154	34.7%			20 699	18.8%	51 169	46.5%
EC124	Amahlathi	175 290	97 114	55.4%			35 853	20.5%	42 323	24.1%
EC126	Ngqushwa	127 849	75 488	59.0%			31 349	24.5%	21 012	16.4%
EC129	Raymond Mhlaba	374 256	156 192	41.7%			45 508	12.2%	172 556	46.1%
DC12	Amathole	1 359 772	785 546	57.8%			532 697	39.2%	41 529	3.1%
EC131	Inxuba Yethemba	209 838	39 507	18.8%			26 533	12.6%	143 798	68.5%
EC135	Intsika Yethu	181 420	147 779	81.5%			52 095	28.7%	(18 454)	-10.2%
EC136	Emalaheni (Ec)	164 901	115 774	70.2%			48 339	29.3%	788	0.5%
EC137	Engcobo	156 979	136 131	86.7%			41 654	26.5%	(20 806)	-13.3%
EC138	Sakhisizwe	89 313	61 718	69.1%			21 563	24.1%	6 032	6.8%
EC139	Enoch Mgijima	640 141	164 680	25.7%			69 470	10.9%	405 991	63.4%
DC13	Chris Hani	1 003 117	524 527	52.3%			503 517	50.2%	(24 927)	-2.5%
EC141	Elundini	250 951	138 382	55.1%			72 320	28.8%	40 249	16.0%
EC142	Senqu	252 870	136 434	54.0%			48 234	19.1%	68 202	27.0%
EC145	Walter Sisulu	231 184	52 677	22.8%			29 633	12.8%	148 874	64.4%
DC14	Joe Gqabi	459 758	258 283	56.2%			218 313	47.5%	(16 838)	-3.7%
EC153	Ngquzu Hills	266 203	227 562	85.5%			77 424	29.1%	(38 783)	-14.6%
EC154	Port St Johns	165 225	135 729	82.1%			63 390	38.4%	(33 894)	-20.5%
EC155	Nyandeni	282 796	234 532	82.9%			80 835	28.6%	(32 571)	-11.5%
EC156	Mhlonfo	226 016	165 930	73.4%			47 630	21.1%	12 456	5.5%
EC157	King Sabata Dalindyebo	1 086 291	292 112	26.9%			124 475	11.5%	669 704	61.7%
DC15	O .R. Tambo	1 142 947	791 526	69.3%			1 029 325	90.1%	(677 904)	-59.3%
EC441	Matatiele	364 334	207 642	57.0%			105 735	29.0%	50 957	14.0%
EC442	Urmzimvubu	268 734	193 075	71.8%			80 953	30.1%	(5 294)	-2.0%
EC443	Mbizana	332 110	230 525	69.4%			76 996	23.2%	24 589	7.4%
EC444	Ntabankulu	136 503	108 982	79.8%			82 292	60.3%	(54 771)	-40.1%
<b>DC44</b>	<b>Alfred Nzo</b>	<b>617 227</b>	<b>510 344</b>	<b>82.7%</b>			<b>504 313</b>	<b>81.7%</b>	<b>(397 430)</b>	<b>-64.4%</b>
<b>Total</b>	<b>Eastern Cape</b>	<b>29 701 099</b>	<b>8 828 661</b>	<b>29.7%</b>	<b>1 137 410</b>	<b>3.8%</b>	<b>6 728 930</b>	<b>22.7%</b>	<b>13 006 098</b>	<b>43.8%</b>

**Audited revenue analysis, 2018/19**

R thousands		Operating revenue (excl capital grants)	Equitable share	% of operating revenue	Fuel levy	% of operating revenue	*Total direct allocations	% of operating revenue	Own Revenue	% of operating revenue
<b>Free State</b>										
MAN	Mangaung	6 355 095	683 500	10.8%	308 298	4.9%	1 032 472	16.2%	4 330 825	68.1%
FS161	Letsemeng	150 488	58 082	38.6%			52 919	35.2%	39 487	26.2%
FS162	Kopanong	274 506	77 880	28.4%			44 901	16.4%	151 725	55.3%
FS163	Mohokare	194 499	61 723	31.7%			107 678	55.4%	25 098	12.9%
DC16	Xhariep	68 966	40 544	58.8%			4 498	6.5%	23 924	34.7%
FS181	Masilonyana	308 430	107 442	34.8%			36 989	12.0%	163 999	53.2%
FS182	Tokologo	231 253	49 390	21.4%			32 371	14.0%	149 492	64.6%
FS183	Tswelopele	158 621	67 019	42.3%			26 807	16.9%	64 795	40.8%
FS184	Matjhabeng	2 214 932	459 037	20.7%			166 621	7.5%	1 589 274	71.8%
FS185	Nala	335 167	111 110	33.2%			40 822	12.2%	183 235	54.7%
DC18	Lejwele- pulswa	134 049	121 164	90.4%			4 281	3.2%	8 604	6.4%
FS191	Setsolo	469 567	173 927	37.0%			111 681	23.8%	183 959	39.2%
FS192	Dihlabeng	738 201	147 861	20.0%			70 684	9.6%	519 656	70.4%
FS193	Nkelobana	304 620	87 543	28.7%			27 751	9.1%	189 326	62.2%
FS194	Maluti-a- Phofung	1 812 272	538 719	29.7%			229 656	12.7%	1 043 897	57.6%
FS195	Phumelela	177 866	68 083	38.3%			38 113	21.4%	71 670	40.3%
FS196	Mantsopa	251 698	74 811	29.7%			63 604	25.3%	113 283	45.0%
DC19	Thabo Mofutsanyana	128 159	107 303	83.7%			12 905	10.1%	7 951	6.2%
FS201	Moqhaka	726 257	185 144	25.5%			52 625	7.2%	488 488	67.3%
FS203	Ngwathe	653 251	174 340	26.7%			104 379	16.0%	374 532	57.3%
FS204	Metsimaholo	1 070 249	163 296	15.3%			73 206	6.8%	833 747	77.9%
FS205	Mafube	253 813	86 279	34.0%			39 479	15.6%	128 055	50.5%
DC20	Fezile Dabi	209 490	149 188	71.2%			3 188	1.5%	57 114	27.3%
<b>Total</b>	<b>Free State</b>	<b>17 221 449</b>	<b>3 793 385</b>	<b>22.0%</b>	<b>308 298</b>	<b>1.8%</b>	<b>2 377 630</b>	<b>13.8%</b>	<b>10 742 136</b>	<b>62.4%</b>
<b>Gauteng</b>										
EKU	Ekurhuleni Metro	34 633 284	3 145 138	9.1%	1 734 629	5.0%	2 872 230	8.3%	26 881 287	77.6%
JHB	City Of Johannes-burg	52 628 908	4 229 919	8.0%	2 942 282	5.6%	3 143 089	6.0%	42 313 618	80.4%
TSH	City Of Tshwane	33 172 666	2 398 120	7.2%	1 449 121	4.4%	2 550 582	7.7%	26 774 843	80.7%
GT421	Emfuleni	5 745 460	707 724	12.3%			227 534	4.0%	4 810 202	83.7%
GT422	Midvaal	1 078 388	97 192	9.0%			56 932	5.3%	924 264	85.7%
GT423	Lesedi	770 107	119 340	15.5%			68 218	8.9%	582 549	75.6%
DC42	Sedibeng	371 473	258 891	69.7%			4 686	1.3%	107 896	29.0%
GT481	Mogale City	2 717 432	369 809	13.6%			175 826	6.5%	2 171 797	79.9%
GT484	Merafong City	1 388 043	185 872	13.4%			160 135	11.5%	1 042 036	75.1%
GT485	Rand West City	1 615 270	274 916	17.0%			165 580	10.3%	1 174 774	72.7%
DC48	West Rand	303 256	198 007	65.3%			4 699	1.5%	100 550	33.2%
<b>Total</b>	<b>Gauteng</b>	<b>134 424 287</b>	<b>11 984 928</b>	<b>8.9%</b>	<b>6 126 032</b>	<b>4.6%</b>	<b>9 429 511</b>	<b>7.0%</b>	<b>106 883 816</b>	<b>79.5%</b>

**Audited revenue analysis, 2018/19**

R thousands		Operating revenue (excl capital grants)	Equitable share	% of operating revenue	Fuel levy	% of operating revenue	*Total direct allocations	% of operating revenue	Own Revenue	% of operating revenue
<b>KwaZulu-Natal</b>										
ETH	eThekweni	34 843 219	2 893 016	8.3%	2 338 680	6.7%	3 069 405	8.8%	26 542 118	76.2%
KZN212	Umdoni	277 288	118 563	42.8%			49 652	17.9%	109 073	39.3%
KZN213	Umzumbe	160 073	120 566	75.3%			51 748	32.3%	(12 241)	-7.6%
KZN214	uMuziwa- bantu	185 635	82 521	44.5%			36 053	19.4%	67 061	36.1%
KZN216	Ray Nkonyeni	1 076 722	185 324	17.2%			87 978	8.2%	803 420	74.6%
DC21	Ugu	771 669	435 877	56.5%			298 666	38.7%	37 126	4.8%
KZN221	uMshwathi	162 219	91 820	56.6%			40 539	25.0%	29 860	18.4%
KZN222	uMngeni	362 130	60 165	16.6%			33 416	9.2%	268 549	74.2%
KZN223	Mpofana	147 760	32 003	21.7%			21 832	14.8%	93 925	63.6%
KZN224	Impendle	45 552	32 649	71.7%			14 632	32.1%	(1 729)	-3.8%
KZN225	Msunduzi	4 999 476	505 853	10.1%			479 370	9.6%	4 014 253	80.3%
KZN226	Mkham- bathini	90 979	55 546	61.1%			26 839	29.5%	8 594	9.4%
KZN227	Richmond	95 498	62 473	65.4%			32 064	33.6%	961	1.0%
DC22	uMgungund- lovu	794 541	483 964	60.9%			210 324	26.5%	100 253	12.6%
KZN235	Okhahlamba	175 051	110 874	63.3%			40 111	22.9%	24 066	13.7%
KZN237	Inkosi Langalibalele	497 163	155 907	31.4%			56 006	11.3%	285 250	57.4%
KZN238	Alfred Duma	842 873	206 663	24.5%			94 263	11.2%	541 947	64.3%
DC23	Uthukela	707 430	397 482	56.2%			415 555	58.7%	(105 607)	-14.9%
KZN241	Endumeni	330 938	41 599	12.6%			34 187	10.3%	255 152	77.1%
KZN242	Nquthu	208 605	122 365	58.7%			47 576	22.8%	38 664	18.5%
KZN244	Msinga	179 761	145 573	81.0%			60 709	33.8%	(26 521)	-14.8%
KZN245	Umvoti	295 580	112 887	38.2%			42 309	14.3%	140 384	47.5%
DC24	Umzinyathi	430 333	325 057	75.5%			288 194	67.0%	(182 918)	-42.5%
KZN252	Newcastle	1 748 621	341 408	19.5%			170 131	9.7%	1 237 082	70.7%
KZN253	eMadlangeni	78 685	27 305	34.7%			18 217	23.2%	33 163	42.1%
KZN254	Dannhauser	118 509	82 343	69.5%			24 300	20.5%	11 866	10.0%
DC25	Amajuba	200 746	148 705	74.1%			130 048	64.8%	(78 007)	-38.9%
KZN261	eDumbe	138 306	66 301	47.9%			34 135	24.7%	37 870	27.4%
KZN262	uPhongolo	246 885	119 730	48.5%			40 798	16.5%	86 357	35.0%
KZN263	Abaqulusi	535 250	130 276	24.3%			54 499	10.2%	350 475	65.5%
KZN265	Nongoma	174 046	136 733	78.6%			49 871	28.7%	(12 558)	-7.2%
KZN266	Ulundi	310 527	143 729	46.3%			54 059	17.4%	112 739	36.3%
DC26	Zululand	489 444	424 766	86.8%			476 532	97.4%	(411 854)	-84.1%
KZN271	Umhlabuya- lingana	194 533	145 676	74.9%			57 212	29.4%	(8 355)	-4.3%
KZN272	Jozini	212 303	159 965	75.3%			56 408	26.6%	(4 070)	-1.9%
KZN275	Mtubatuba	215 978	143 500	66.4%			47 806	22.1%	24 672	11.4%
KZN276	The New Big 5 False Bay	139 419	94 296	67.6%			26 696	19.1%	18 427	13.2%
DC27	Umkhanya- kude	450 550	374 748	83.2%			272 024	60.4%	(196 222)	-43.6%
KZN281	Mtolozi	206 649	115 041	55.7%			40 281	19.5%	51 327	24.8%
KZN282	uMhlatuze	2 927 545	326 255	11.1%			139 443	4.8%	2 461 847	84.1%
KZN284	uMlalazi	411 988	165 378	40.1%			61 090	14.8%	185 520	45.0%
KZN285	Mthonjaneni	116 871	70 979	60.7%			37 407	32.0%	8 485	7.3%
KZN286	Nkandla	137 384	86 797	63.2%			54 627	39.8%	(4 040)	-2.9%
DC28	uThungulu	705 489	476 842	67.6%			371 490	52.7%	(142 843)	-20.2%
KZN291	Mandeni	253 314	146 821	58.0%			56 314	22.2%	50 179	19.8%
KZN292	KwaDukuza	1 616 177	147 876	9.1%			68 925	4.3%	1 399 376	86.6%
KZN293	Ndwedwe	164 923	129 855	78.7%			38 432	23.3%	(3 364)	-2.0%
KZN294	Maphumulo	113 163	81 102	71.7%			36 999	32.7%	(4 938)	-4.4%
DC29	iLembe	716 690	468 670	65.4%			376 451	52.5%	(128 431)	-17.9%
KZN433	Greater Kokstad	356 392	55 683	15.6%			34 074	9.6%	266 635	74.8%
KZN434	Ubuhlebezwe	152 085	99 319	65.3%			45 999	30.2%	6 767	4.4%
KZN435	Umzimkhulu	204 517	169 032	82.6%			61 760	30.2%	(26 275)	-12.8%
KZN436	Dr Nkosazana Dlamini Zuma	178 439	111 162	62.3%			45 672	25.6%	21 605	12.1%
DC43	Sisonke	454 290	318 074	70.0%			352 731	77.6%	(216 515)	-47.7%
<b>Total</b>	<b>KwaZulu- Natal</b>	<b>61 650 213</b>	<b>12 287 114</b>	<b>19.9%</b>	<b>2 338 680</b>	<b>3.8%</b>	<b>8 865 859</b>	<b>14.4%</b>	<b>38 158 560</b>	<b>61.9%</b>

**Audited revenue analysis, 2018/19**

R thousands		Operating revenue (excl capital grants)	Equitable share	% of operating revenue	Fuel levy	% of operating revenue	*Total direct allocations	% of operating revenue	Own Revenue	% of operating revenue
<b>Limpopo</b>										
LIM331	Greater Giyani	365 125	253 351	69.4%			76 337	20.9%	35 437	9.7%
LIM332	Greater Letaba	302 354	244 692	80.9%			66 109	21.9%	(8 447)	-2.8%
LIM333	Greater Tzaneen	1 090 369	338 344	31.0%			115 966	10.6%	636 059	58.3%
LIM334	Ba-Phala- borwa	530 239	132 485	25.0%			34 652	6.5%	363 102	68.5%
LIM335	Maruleng	216 234	109 416	50.6%			29 406	13.6%	77 412	35.8%
DC33	Mopani	1 115 272	840 762	75.4%			556 796	49.9%	(282 286)	-25.3%
LIM341	Musina	330 168	124 015	37.6%			46 432	14.1%	159 721	48.4%
LIM343	Thulamela	570 515	391 032	68.5%			159 048	27.9%	20 435	3.6%
LIM344	Makhado	807 292	316 259	39.2%			107 585	13.3%	383 448	47.5%
LIM345	Makhado- Thulamela	393 028	327 068	83.2%			103 829	26.4%	(37 869)	-9.6%
DC34	Vhembe	1 013 080	910 477	89.9%			553 975	54.7%	(451 372)	-44.6%
LIM351	Blouberg	245 146	167 730	68.4%			56 409	23.0%	21 007	8.6%
LIM353	Molemole	167 043	128 184	76.7%			37 997	22.7%	862	0.5%
LIM354	Polokwane	2 905 481	831 436	28.6%			975 809	33.6%	1 098 236	37.8%
LIM355	Lepelle- Nkumpi	340 408	222 970	65.5%			66 904	19.7%	50 534	14.8%
DC35	Capricorn	753 051	547 862	72.8%			310 926	41.3%	(105 737)	-14.0%
LIM361	Thabazimbi	336 193	86 028	25.6%			46 170	13.7%	203 995	60.7%
LIM362	Lephalale	557 621	130 526	23.4%			56 527	10.1%	370 568	66.5%
LIM366	Bela Bela	362 212	81 986	22.6%			95 964	26.5%	184 262	50.9%
LIM367	Mogalakwena	906 601	395 279	43.6%			208 723	23.0%	302 599	33.4%
LIM368	Modimolle- Mookgo-pong	545 706	100 804	18.5%			102 962	18.9%	341 940	62.7%
DC36	Waterberg	141 826	122 853	86.6%			3 133	2.2%	15 840	11.2%
LIM471	Ephraim Mogale	282 217	129 676	45.9%			36 632	13.0%	115 909	41.1%
LIM472	Elias Mokoaledi	432 024	237 506	55.0%			71 602	16.6%	122 916	28.5%
LIM473	Makhudutha- maga	350 378	241 518	68.9%			80 786	23.1%	28 074	8.0%
LIM476	Tubatse Fetakgomo	554 199	361 513	65.2%			103 788	18.7%	88 898	16.0%
DC47	Sekhukhune	1 447 228	711 481	49.2%			535 293	37.0%	200 454	13.9%
<b>Total</b>	<b>Limpopo</b>	<b>17 061 010</b>	<b>8 485 253</b>	<b>49.7%</b>			<b>4 639 760</b>	<b>27.2%</b>	<b>3 935 997</b>	<b>23.1%</b>
<b>Mpumalanga</b>										
MP301	Albert Luthuli	631 388	278 934	44.2%			131 890	20.9%	220 564	34.9%
MP302	Msukaligwa	659 064	154 338	23.4%			95 965	14.6%	408 761	62.0%
MP303	Mkhondo	668 984	209 667	31.3%			124 731	18.6%	334 586	50.0%
MP304	Pixley Ka Seme (MP)	287 395	107 567	37.4%			71 360	24.8%	108 468	37.7%
MP305	Lekwa	622 978	107 256	17.2%			58 804	9.4%	456 918	73.3%
MP306	Dipaleseng	215 472	64 569	30.0%			49 317	22.9%	101 586	47.1%
MP307	Govan Mbeki	1 875 696	257 245	13.7%			106 858	5.7%	1 511 593	80.6%
DC30	Gert Sibande	522 108	282 406	54.1%			172 179	33.0%	67 523	12.9%
MP311	Victor Khanye	442 647	87 187	19.7%			28 241	6.4%	327 219	73.9%
MP312	Emalaheni (Mp)	3 315 933	325 738	9.8%			201 518	6.1%	2 788 677	84.1%
MP313	Steve Tshwete	1 514 162	179 370	11.8%			73 591	4.9%	1 261 201	83.3%
MP314	Emakhazeni	329 927	58 495	17.7%			50 114	15.2%	221 318	67.1%
MP315	Thembisile Hani	590 180	364 153	61.7%			174 599	29.6%	51 428	8.7%
MP316	Dr J.S. Moroka	596 558	345 667	57.9%			128 766	21.6%	122 125	20.5%
DC31	Nkangala	394 367	343 962	87.2%			6 806	1.7%	43 599	11.1%
MP321	Thaba Chweu	548 204	132 627	24.2%			79 538	14.5%	336 039	61.3%
MP324	Nkomazi	863 323	516 133	59.8%			268 739	31.1%	78 451	9.1%
MP325	Bushbuck- ridge	1 141 663	720 236	63.1%			494 650	43.3%	(73 223)	-6.4%
MP326	City of Mbombela	2 863 908	661 329	23.1%			616 724	21.5%	1 585 855	55.4%
DC32	Ehlanzeni	260 273	239 132	91.9%			6 669	2.6%	14 472	5.6%
<b>Total</b>	<b>Mpumalanga</b>	<b>18 344 230</b>	<b>5 436 011</b>	<b>29.6%</b>			<b>2 941 059</b>	<b>16.0%</b>	<b>9 967 160</b>	<b>54.3%</b>

**Audited revenue analysis, 2018/19**

R thousands		Operating revenue (excl capital grants)	Equitable share	% of operating revenue	Fuel levy	% of operating revenue	*Total direct allocations	% of operating revenue	Own Revenue	% of operating revenue
<b>Northern Cape</b>										
NC451	Joe Morolong	176 613	128 635	72.8%			119 986	67.9%	(72 008)	-40.8%
NC452	Ga-Segon- yana	360 441	141 895	39.4%			112 008	31.1%	106 538	29.6%
NC453	Gamagara	389 066	33 008	8.5%			76 340	19.6%	279 718	71.9%
DC45	John Taolo Gaetsewe	103 003	85 253	82.8%			7 183	7.0%	10 567	10.3%
NC061	Richtersveld	61 500	15 473	25.2%			19 257	31.3%	26 770	43.5%
NC062	Nama Khoi	252 064	43 917	17.4%			26 599	10.6%	181 548	72.0%
NC064	Kamiesberg	59 554	20 768	34.9%			21 982	36.9%	16 804	28.2%
NC065	Hantam	85 159	22 818	26.8%			64 718	76.0%	(2 377)	-2.8%
NC066	Karoo Hoogland	55 330	20 251	36.6%			45 990	83.1%	(10 911)	-19.7%
NC067	Khai-Ma	53 234	17 420	32.7%			17 332	32.6%	18 482	34.7%
DC6	Namakwa	63 105	47 152	74.7%			4 224	6.7%	11 729	18.6%
NC071	Ubuntl	97 212	31 165	32.1%			17 832	18.3%	48 215	49.6%
NC072	Umsobomvu	120 822	44 259	36.6%			27 318	22.6%	49 245	40.8%
NC073	Emnhanjeni	222 900	40 793	18.3%			54 890	24.6%	127 217	57.1%
NC074	Kareeberg	60 323	22 024	36.5%			63 766	105.7%	(25 467)	-42.2%
NC075	Renosterberg	56 639	22 237	39.3%			18 341	32.4%	16 061	28.4%
NC076	Thembelihle	58 529	22 988	39.3%			37 092	63.4%	(1 551)	-2.6%
NC077	Siyathemba	90 678	29 848	32.9%			21 739	24.0%	39 091	43.1%
NC078	Siyancuma	152 982	45 402	29.7%			32 270	21.1%	75 310	49.2%
DC7	Pitiley Ka Seme	68 641	47 820	69.7%			5 329	7.8%	15 492	22.6%
NC082	IKaif Garib	233 961	77 186	33.0%			30 998	13.2%	125 777	53.8%
NC084	IKheis	46 181	23 163	50.2%			17 982	38.9%	5 036	10.9%
NC085	Tsantsabane	159 828	35 385	22.1%			23 727	14.8%	100 716	63.0%
NC086	Kgatelopele	77 388	20 469	26.4%			18 090	23.4%	38 829	50.2%
NC087	Dawid Kruiper	781 925	77 934	10.0%			55 767	7.1%	648 224	82.9%
DC8	Z F Mgcawu	78 442	66 094	84.3%			3 866	4.9%	8 482	10.8%
NC091	Sol Plaatje	1 833 635	172 437	9.4%			293 700	16.0%	1 367 498	74.6%
NC092	Dikgatlong	181 383	76 057	41.9%			31 209	17.2%	74 117	40.9%
NC093	Magareng	111 947	41 743	37.3%			22 999	20.5%	47 205	42.2%
NC094	Phokwane	383 019	94 534	24.7%			62 507	16.3%	225 978	59.0%
DC9	Frances Baard	133 374	116 209	87.1%			4 634	3.5%	12 531	9.4%
<b>Total</b>	<b>Northern Cape</b>	<b>6 608 878</b>	<b>1 684 337</b>	<b>25.5%</b>			<b>1 359 675</b>	<b>20.6%</b>	<b>3 564 866</b>	<b>53.9%</b>
<b>North West</b>										
NW371	Moretele	436 968	306 721	70.2%			176 371	40.4%	(46 124)	-10.6%
NW372	Madibeng	1 653 470	624 943	37.8%			288 202	17.4%	740 325	44.8%
NW373	Rustenburg	4 344 790	605 006	13.9%			603 581	13.9%	3 136 203	72.2%
NW374	Kgetleng- rivier	161 298	81 506	50.5%			63 966	39.7%	15 826	9.8%
NW375	Moses Kotane	741 064	386 730	52.2%			192 235	25.9%	162 099	21.9%
DC37	Bojanala Platinum	332 567	322 202	96.9%			4 922	1.5%	5 443	1.6%
NW381	Ratlou	143 074	111 525	77.9%			32 255	22.5%	(706)	-0.5%
NW382	Tswaing	201 205	102 431	50.9%			43 341	21.5%	55 433	27.6%
NW383	Matikeng	926 378	226 626	24.5%			73 306	7.9%	626 446	67.6%
NW384	Ditsobotla	521 164	112 413	21.6%			49 984	9.6%	358 767	68.8%
NW385	Ramotshere Moiloa	282 737	153 173	54.2%			49 031	17.3%	80 533	28.5%
DC38	Ngaka Modiri Molema	724 747	696 369	96.1%			298 756	41.2%	(270 378)	-37.3%
NW392	Naledi (Nw)	355 866	47 260	13.3%			38 465	10.8%	270 141	75.9%
NW393	Mamusa	165 168	50 209	30.4%			22 975	13.9%	91 984	55.7%
NW394	Greater Taung	243 913	175 974	72.1%			50 167	20.6%	17 772	7.3%
NW396	Lekwa- Teemane	323 121	44 723	13.8%			25 794	8.0%	252 604	78.2%
NW397	Molopo- Kagisano	147 619	109 062	73.9%			35 306	23.9%	3 251	2.2%
DC39	Dr Ruth Segomotsi Mompati	351 580	337 205	95.9%			381 231	108.4%	(366 856)	-104.3%
NW403	City Of Matlosana	2 793 143	392 856	14.1%			184 426	6.6%	2 215 861	79.3%
NW404	Maquassi Hills	443 555	115 571	26.1%			50 935	11.5%	277 049	62.5%
NW405	Tlokwe- Ventersdorp	1 598 320	233 655	14.6%			115 323	7.2%	1 249 342	78.2%
DC40	Dr Kenneth Kaunda	190 430	180 033	94.5%			4 611	2.4%	5 786	3.0%
<b>Total</b>	<b>North West</b>	<b>17 082 177</b>	<b>5 416 193</b>	<b>31.7%</b>			<b>2 785 183</b>	<b>16.3%</b>	<b>8 880 801</b>	<b>52.0%</b>

**Audited revenue analysis, 2018/19**

R thousands		Operating revenue (excl capital grants)	Equitable share	% of operating revenue	Fuel levy	% of operating revenue	*Total direct allocations	% of operating revenue	Own Revenue	% of operating revenue
<b>Western Cape</b>										
CPT	Cape Town	40 869 786	2 574 650	6.3%	2 558 136	6.3%	2 653 545	6.5%	33 083 455	80.9%
WC011	Matzikama	326 793	52 340	16.0%			36 631	11.2%	237 822	72.8%
WC012	Cederberg	297 487	45 080	15.2%			31 873	10.7%	220 534	74.1%
WC013	Bergrivier	327 685	41 390	12.6%			25 717	7.8%	260 578	79.5%
WC014	Saldanha Bay	1 072 812	80 432	7.5%			25 706	2.4%	966 674	90.1%
WC015	Swariland	756 131	82 048	10.9%			31 067	4.1%	643 016	85.0%
DC1	West Coast	360 404	88 405	24.5%			4 605	1.3%	267 394	74.2%
WC022	Witzenberg	557 900	84 602	15.2%			39 861	7.1%	433 437	77.7%
WC023	Drakenstein	1 970 221	137 518	7.0%			46 205	2.3%	1 786 498	90.7%
WC024	Stellenbosch	1 523 986	124 176	8.1%			47 379	3.1%	1 352 431	88.7%
WC025	Breede Valley	939 793	108 977	11.6%			43 426	4.6%	787 390	83.8%
WC026	Langeberg	676 181	73 093	10.8%			27 902	4.1%	575 186	85.1%
DC2	Cape Winelands	398 609	225 214	56.5%			5 080	1.3%	168 315	42.2%
WC031	Theewaters- kloof	542 574	87 385	16.1%			34 113	6.3%	421 076	77.6%
WC032	Overstrand	1 148 067	96 068	8.4%			29 377	2.6%	1 022 622	89.1%
WC033	Cape Agulhas	337 435	27 606	8.2%			20 565	6.1%	289 264	85.7%
WC034	Swellendam	247 069	29 001	11.7%			16 822	6.8%	201 246	81.5%
DC3	Overberg	215 842	67 902	31.5%			4 774	2.2%	143 166	66.3%
WC041	Kannaland	139 765	25 957	18.6%			23 426	16.8%	90 382	64.7%
WC042	Hessequa	468 599	40 885	8.7%			19 038	4.1%	408 676	87.2%
WC043	Mossel Bay	989 137	85 858	8.7%			37 575	3.8%	865 704	87.5%
WC044	George	1 910 290	137 401	7.2%			248 579	13.0%	1 524 310	79.8%
WC045	Oudshoorn	638 275	67 861	10.6%			38 824	6.1%	531 590	83.3%
WC047	Bitou	711 598	83 028	11.7%			32 007	4.5%	596 563	83.8%
WC048	Knysna	893 738	78 375	8.8%			52 331	5.9%	763 032	85.4%
DC4	Eden	419 233	151 237	36.1%			4 446	1.1%	263 550	62.9%
WC051	Laingsburg	79 126	15 000	19.0%			13 388	16.9%	50 738	64.1%
WC052	Prince Albert	66 810	19 317	28.9%			15 747	23.6%	31 746	47.5%
WC053	Beaufort West	273 218	56 655	20.7%			26 761	9.8%	189 802	69.5%
DC5	Central Karoo	106 646	28 502	26.7%			3 933	3.7%	74 211	69.6%
<b>Total</b>	<b>Western Cape</b>	<b>59 265 210</b>	<b>4 815 963</b>	<b>8.1%</b>	<b>2 558 136</b>	<b>4.3%</b>	<b>3 640 703</b>	<b>6.1%</b>	<b>48 250 408</b>	<b>81.4%</b>
<b>National Total</b>		<b>361 358 553</b>	<b>62 731 845</b>	<b>17.4%</b>	<b>12 468 556</b>	<b>3.5%</b>	<b>42 768 310</b>	<b>11.8%</b>	<b>243 389 842</b>	<b>67.4%</b>

Source: National Treasury Local Government Database